

<b>Department:</b>	<b>Engineering</b>	<b>The City Of Yonkers</b>
<b>Agency:</b>	<b>G09</b>	
<b>Grant Title:</b>	<b>Consolidated Highway Improvement Program(CHIPS)</b>	<b>FY 2011</b>

Position	Bargaining Unit	FY 2009 Adopted	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
Sr. Engineering Technician	B	1	1	1	1	1
Sr. Development Project Manager	A	0	1	1	1	1
Program Coordinator	B	0	0	0	0	0
Engineering Technician	B	0	0	0	0	0
Construction Analyst Manager	A	1	0	0	0	0
Total		2	2	2	2	2

Total Personnel In Bargaining Units	
A = Non Union	0
B = Seiu	2
C = AFSCME	
D = Local 456	
E = PBA	
F = Local 628	
G = C/L/S	
H = UFOA	

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**NARRATIVE**

Provides funds for capital construction, operation and maintenance of City streets. This grant will be spent on the full width resurfacing program at selected streets within the City of Yonkers.

**GRANT PERIOD:** April 1, 2010 - March 31, 2011

Organization #	1469	1470	1470	1471	1471
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

**Revenues**

1455 State Funds	\$1,200,000	\$1,547,809	\$1,547,809	\$1,547,809	\$1,547,809
<b>Total</b>	<b>\$1,200,000</b>	<b>\$1,547,809</b>	<b>\$1,547,809</b>	<b>\$1,547,809</b>	<b>\$1,547,809</b>

**Expenditures**

101 Salaries	\$0	\$0	\$0	\$0	\$0
151 Capital Salaries	\$174,978	\$247,809	\$247,809	\$181,585	\$181,585
201 Capital Construction	\$1,025,022	\$1,300,000	\$1,300,000	\$1,366,224	\$1,366,224
<b>Total</b>	<b>\$1,200,000</b>	<b>\$1,547,809</b>	<b>\$1,547,809</b>	<b>\$1,547,809</b>	<b>\$1,547,809</b>